

# COMMUNITY DEVELOPMENT

The Community Development Fund is a special revenue fund used to record the receipt and expenditure of Community Development Block Grant (CDBG) monies. The Community Development program strives to upgrade the living conditions of low and moderate income persons in targeted areas within the City of Greenville. A number of projects are funded by CDBG monies, including low-interest rehabilitation loans, new home ownership, housing assistance programs, and the offering of financial and administrative support to various public improvements and human service projects.

COMMUNITY DEVELOPMENT				
	2005-06	2006-07	2007-08	2008-09
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>REVENUES</b>				
Entitlement	\$ 1,192,499	1,323,705	1,115,494	1,060,662
Interest	576	847	0	0
Other	36,247	47	3,887	2,685
<b>TOTAL REVENUES</b>	<b>1,229,322</b>	<b>1,324,599</b>	<b>1,119,381</b>	<b>1,063,347</b>
<b>EXPENDITURES</b>				
Administration	438,491	472,075	224,000	532,350
Projects	811,705	863,634	895,381	530,997
<b>TOTAL EXPENDITURES</b>	<b>1,250,196</b>	<b>1,335,709</b>	<b>1,119,381</b>	<b>1,063,347</b>
Excess (deficiency) of revenues over expenditures	(20,874)	(11,110)	0	0
Fund balance at beginning of year	132,494	111,620	100,510	100,510
Fund balance at end of year	\$ 111,620	100,510	100,510	100,510
<b>STAFFING</b>				
Administration	4	4	4	4
Projects	5	5	4	4
<b>TOTAL STAFFING</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>

## FY 2008-09 COMMUNITY DEVELOPMENT PROGRAMS

Citywide Rehabilitation	\$130,000
Citywide Demolition	57,308
Outreach and Education	12,000
West Greenville Acquisition	92,685
Green Avenue Acquisition	20,504
Greenline-Spartanburg Acquisition	10,000
Greenville Housing Futures CHDO Developers Fees	25,000

*(COMMUNITY DEVELOPMENT CONTINUED)*

Maintenance of CD Property	\$ 6,000
Comprehensive Housing Counseling (KEY Program)	55,000
Comprehensive Jobs Training (LADDER Program)	75,000
After School Tutorial (City Comm. Centers Bureau)	35,000
Fair Housing (Human Relation Comm. Fair Housing Program)	12,500
Housing Assistance Administration	320,218
Administration (20%)	212,132
<b>Total Community Development Programs and Activities</b>	<b>\$1,063,347</b>

**STRATEGIC INITIATIVES**

<b>Financially Sound City Providing Excellent Services</b>	<b>Ongoing Initiative</b>	<b>FY 08-09 Initiative</b>
Provide outreach and awareness activities for the community and develop the capacity of neighborhood associations.	<input checked="" type="checkbox"/>	
<b>Livable Neighborhoods and City</b>	<b>Ongoing Initiative</b>	<b>FY 08-09 Initiative</b>
Acquire identified properties in the Green Avenue, Greenline-Spartanburg and West Greenville neighborhoods, demolish dilapidated structures, and maintain properties in Special Emphasis Neighborhoods.		<input checked="" type="checkbox"/>
Increase affordable housing opportunities and improvements through a comprehensive housing counseling program (KEY Program), rental rehabilitation loan program, and partnerships with community housing development organizations (CHDO's), and with nonprofit and private developers.	<input checked="" type="checkbox"/>	
Improve human services programs and continue with the funding of public services based on criteria which address the root causes of need.	<input checked="" type="checkbox"/>	
<b>Quality Homes for All</b>	<b>Ongoing Initiative</b>	<b>FY 08-09 Initiative</b>
Increase affordable housing opportunities.	<input checked="" type="checkbox"/>	
Approximately 43 home ownership units in Community Development served neighborhoods and one community residence will be rehabilitated through partnerships with local faith-based organizations and nonprofits.		<input checked="" type="checkbox"/>
<b>Managed Growth and Quality Development</b>	<b>Ongoing Initiative</b>	<b>FY 08-09 Initiative</b>
Develop public and private partnerships for financing capital improvement projects.	<input checked="" type="checkbox"/>	
<b>Growing Economy with Entrepreneurial Spirit</b>	<b>Ongoing Initiative</b>	<b>FY 08-09 Initiative</b>
Create economic development opportunities through the Comprehensive Jobs Training/Improvement and Placement Program (LADDER).	<input checked="" type="checkbox"/>	

(COMMUNITY DEVELOPMENT CONTINUED)

**HOUSING ACCOMPLISHMENTS**

<b>PROGRAM</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Housing Rehabilitation	47 units	27 units	67 units	37 units	35 units
New Housing Construction	1 unit	3 units	27 units	27 units	29 units
Rehabilitation Loans and Grants	3 households	0 households	13 households	7 households	5 households
Fair Housing	252 persons assisted	291 persons assisted	287 persons assisted	317 persons assisted	345 persons assisted
Self Sufficiency for Residents	n/a; 364 in structured programs	n/a; 171 in KEY and LADDER programs	187 in KEY and LADDER programs	176 in KEY and LADDER programs	165 in KEY and LADDER programs